

NEW PRODUCT INTRODUCTION ACCOUNTING CONSULTATION

CGN provided consulting services to create cost roll-ups and analysis for New Product Introduction programs.

Business Problem

Our client needed professional assistance to provide cost monitoring and roll-ups for the machine and commercial programs and to develop reports to senior management.

CGN Solution

During this engagement, CGN assisted our client in costing activities including:

- Created cost roll-ups and provided analysis for Machine and Commercial NPI programs.
- Provided current cost roll-ups and cost monitors/analysis from the Cost Information System.
- Provided ad hoc analysis to support miscellaneous cost requests.
- Performed forecasting/closing analysis for the Off-Highway engine program.
- Consulted with client Black Belt in historical processes and procedures.
- Facilitated and monitored progress for successful closure, including regular reporting to senior management.

Performed process analysis and recommended improved methods on cost processes as defined by business resources.

Customer Benefit

Our client needed professional assistance to provide cost monitoring and roll-ups for the machine and commercial programs and to develop reports to senior management.

- Cost roll-ups and analysis for Machine and Commercial NPI programs was provided.
- Current cost information and cost monitors/analysis was reported to senior management.
- Ad hoc analysis to support miscellaneous cost requests was completed.
- Forecasting and closing analysis for the Off-Highway engine program was provided.
- Improved process analysis and recommended improved methods on cost processes.

SCOPE

Create cost roll-ups; provide analysis for Machine and Commercial NPI programs

BUSINESS DRIVERS

The need for accurate cost information to help manage and drive the NPI program for Machine and Commercial



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